Strategic Planning and Core Themes:

Supporting Activity Status Report 2014-15

Please provide a brief summary on progress to date through summer, 2015, and include any supporting data. Please have all status reports returned to Cathy Fulkerson by January 15, with copy to Brandis Senecal.

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| Core Theme No. | Objective No. | Indicator No. | Supporting Activity No. |
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Primary Assignee: Dean of Business and Technology

Other Assignees:

Summary: Keeping Current in Technology

**Equipment**

Technical programs and contract training have several way to obtain equipment. There is an equipment fund which is funded through student fees and the general fund. If a department wants to purchase a piece of equipment they would fill out an online equipment request form. The form asks for estimated cost, and more importantly it ask for the faculty member to explain how the equipment fits into their program strategic plan and where it fit into their program’s curriculum.

Another option for obtaining equipment is through the Department of Education and the Carl Perkins fund. These fund are available to any CTE Department, and are distributed through a collaborative process once per year. Program allocations are available upon request.

Donations are another pathway programs receive equipment. The GBC foundation has done an excellent job of providing funding for equipment. Faculty work closely with the foundation to inform business and industry supporters to what their needs are.

Funding for contract training is generated by the companies paying for their employees training. Each contract training class has an operating charge build into the contract. Typically, there is a 30% charge added to the contract for program operating costs and indirect fees for the college. The Process Maintenance contract training program receives $12,000 per year for an operating budget.

**Professional Development for Faculty**

All faculty are encouraged to seek training to help improve their teaching efforts. Funding for these activates has been limited due to budget constraints, however, all requests were funded in full or partially. Faculty may use their operating budgets for professional development and additional money is set aside from the general fund and is distributed through the Compensation and Benefits Committee. Carl Perkins funds can also be used for faculty development.

**CTE Program Funding 2014-15**

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| **Total Funds for the Year Diesel** | | | | |  | **as of 7-7-2014** |
| **FY 2014-15** | |  |  |  |  |  |
| **Diesel Barrick Donation Fund** | | | | |  | **$ 11,000.00** |
| **Perkins** | |  |  |  |  | **$ 17,600.00** |
| **Operating 101** | | |  |  |  | **$ 6,401.00** |
| **Total** |  |  |  |  |  | **$ 35,001.00** |

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| **Total Funds for the Year - Electrical** | | | | |  | **as of 7-3-2014** |
| **FY 2014-15** | |  |  |  |  |  |
| **Electrical Barrick Donation Fund** | | | | |  | **$ 10,200.00** |
| **Perkins** | |  |  |  |  | **$ 4,200.00** |
| **Operating 101** | | |  |  |  | **$ 2,880.00** |
| **Total** |  |  |  |  |  | **$ 17,280.00** |

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| **Total Funds for the Year Winnemucca Electrical** | | | | | | |
| **FY 2014-15** | |  |  |  |  |  |
| **Barrick Donation Fund** | | |  |  |  | **$ 40,000.00** |
| **Perkins** |  |  |  |  |  | **$ 8,000.00** |
| **Total** |  |  |  |  |  | **$ 48,000.00** |

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| **Total Funds for the Year - Welding** | | | | |  | **as of 7-7-2014** |
| **FY 2014-15** | |  |  |  |  |  |
| **Welding Barrick Donation Fund** | | | | |  | **$ 6,500.00** |
| **Perkins** | |  |  |  |  | **$ 2,000.00** |
| **Operating 101** | | |  |  |  | **$ 2,580.00** |
| **Total** |  |  |  |  |  | **$ 11,080.00** |

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| **Total Funds for the Year** | | | |  |  |  |
| **FY 2014-15** | |  |  |  |  |  |
| **Barrick Newmont Equipment Funds** | | | | |  | **$ 109,500.00** |
| **Perkins** | |  |  |  |  | **$ 12,852.00** |
| **Barrick Operating Donation** | | | |  |  | **$ 2,700.00** |
| **Operating 101** | | |  |  |  | **$ 2,100.00** |
| **Total** |  |  |  |  |  | **$ 127,152.00** |