

**Budget Justification**  
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**Personnel**

**Great Basin College (GBC)**

**Project Director**, TBH, Yrs. 1-4 FTE (100%) 12 months/year, \$60,000 base with a 3% COLA calculated each year.

**Program Administrator**, TBH, Yrs. 1-4 (100%) 12 months/year, \$40,000 base with a 3% COLA calculated each year.

**Welding Instructor**, TBD, Yrs. 1-3 FTE (100%) 9 months/year, \$74,100 base with a 3% COLA calculated each year.

**Millwright Instructor**, TBD, Yrs. 1-3 FTE (100%) 9 months/year, \$65,000 base with a 3% COLA calculated each year.

**Overload Instruction**, (Letter of Appointment) is paid through payroll for Instructors for additional courses determined by the semester load. Based on 30 credits/year @ \$750/credit, Yrs. 1-3 \$22,500/year.

**Quality Matters Reviewers**, (Letter of Appointment) is paid through payroll for LOAs to provide reviews for course @ \$100/reviewer x 3/module = \$300 x 25 = \$2,625. And \$175/reviewer x 3 = \$525 x 5 = \$7,500 and \$500/faculty per course x 5 = \$2,500. Yrs. 1-3 \$12,625/year.

**Math Instructor**, TBD, Yrs. 1-3 FTE (100%) 9 months/year, \$60,000 base with a 3% COLA calculated each year.

**Instructional Designer/Multimedia Specialist Distance Education**, TBD, Yrs. 1-3 FTE (100%) 9 months/year, \$50,000 base with a 3% COLA calculated each year.

**Non Traditional No More Adult Learner Concierge**, TBD, Yrs. 1-3 FTE (100%) 9 months/year, \$45,000 base with a 3% COLA calculated each year.

**Pathways Specialist**, TBD, Yrs. 1-3 FTE (100%) 9 months/year, \$45,000 base with a 3% COLA calculated each year.

**Institutional Research/Score Card Coordinator**, TBD, Yrs. 1-4 FTE (100%) 9 months/year, \$50,000 base with a 3% COLA calculated each year.

**Subtotal GBC Personnel \$1,781,043**